

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES
 As at the Quarter Ending September 30, 2024

Department : Department of Labor and Employment (DOLE)
 Agency/Entity : Professional Regulation Commission
 Operating Unit : Regional Office - X
 Organization Code (UACS) : 16 008 0300010
 Fund Cluster : 01 - Regular Agency Fund
 (e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

Particulars	UACS CODE	Appropriations			Allotments			Current Year Obligations						Current Year Disbursements					Balances				
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/ Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations (15-20)=(23+24)	
		3	4	5=(3+4)	6	7	8	9	10=[(6+)-(7)+8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21	22	23	24
I. Agency Specific Budget		56,870,000.00	10,068,500.00	66,938,500.00	56,870,000.00	0.00	0.00	10,068,500.00	66,938,500.00	13,194,345.48	14,921,291.20	19,476,013.11	0.00	47,591,649.78	13,071,594.87	15,040,141.81	13,333,513.11	0.00	41,445,249.79	0.00	19,346,850.21	0.00	6,146,400.00
General Administration and Support	1000000000000000	19,425,000.00	0.00	19,425,000.00	19,425,000.00	0.00	0.00	0.00	19,425,000.00	3,896,931.23	5,293,578.70	4,179,545.08	0.00	13,372,055.01	3,896,931.23	5,291,778.70	4,175,645.08	0.00	13,364,255.01	0.00	6,052,944.99	0.00	7,800.00
General Management and Supervision	1000001000001000	19,425,000.00	0.00	19,425,000.00	19,425,000.00	0.00	0.00	0.00	19,425,000.00	3,896,931.23	5,293,578.70	4,179,545.08	0.00	13,372,055.01	3,896,931.23	5,291,778.70	4,175,645.08	0.00	13,364,255.01	0.00	6,052,944.99	0.00	7,800.00
PS		10,495,000.00	0.00	10,495,000.00	10,495,000.00	0.00	0.00	0.00	10,495,000.00	2,279,853.48	2,831,589.25	2,233,144.61	0.00	7,344,587.34	2,279,853.48	2,831,589.25	2,233,144.61	0.00	7,344,587.34	0.00	3,150,412.66	0.00	0.00
MOOE		8,930,000.00	0.00	8,930,000.00	8,930,000.00	0.00	0.00	0.00	8,930,000.00	1,619,077.75	2,461,989.45	1,946,400.47	0.00	6,027,467.67	1,616,977.75	2,460,189.45	1,942,500.47	0.00	6,019,667.67	0.00	2,902,532.33	0.00	7,800.00
Sub-Total, General Administration and Support		19,425,000.00	0.00	19,425,000.00	19,425,000.00	0.00	0.00	0.00	19,425,000.00	3,896,931.23	5,293,578.70	4,179,545.08	0.00	13,372,055.01	3,896,931.23	5,291,778.70	4,175,645.08	0.00	13,364,255.01	0.00	6,052,944.99	0.00	7,800.00
PS		10,495,000.00	0.00	10,495,000.00	10,495,000.00	0.00	0.00	0.00	10,495,000.00	2,279,853.48	2,831,589.25	2,233,144.61	0.00	7,344,587.34	2,279,853.48	2,831,589.25	2,233,144.61	0.00	7,344,587.34	0.00	3,150,412.66	0.00	0.00
MOOE		8,930,000.00	0.00	8,930,000.00	8,930,000.00	0.00	0.00	0.00	8,930,000.00	1,619,077.75	2,461,989.45	1,946,400.47	0.00	6,027,467.67	1,616,977.75	2,460,189.45	1,942,500.47	0.00	6,019,667.67	0.00	2,902,532.33	0.00	7,800.00
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Operations	3000000000000000	37,445,000.00	10,068,500.00	47,513,500.00	37,445,000.00	0.00	0.00	10,068,500.00	47,513,500.00	9,295,414.25	9,627,712.50	15,296,468.03	0.00	34,219,594.78	9,174,763.64	9,748,363.11	9,157,868.03	0.00	28,080,994.78	0.00	13,293,905.22	0.00	6,138,600.00
OO - Highly ethical, globally competitive, and recognized Filipino professionals ensured		37,445,000.00	10,068,500.00	47,513,500.00	37,445,000.00	0.00	0.00	10,068,500.00	47,513,500.00	9,295,414.25	9,627,712.50	15,296,468.03	0.00	34,219,594.78	9,174,763.64	9,748,363.11	9,157,868.03	0.00	28,080,994.78	0.00	13,293,905.22	0.00	6,138,600.00
PROFESSIONAL LICENSURE PROGRAM		25,864,000.00	2,482,500.00	28,346,500.00	25,864,000.00	0.00	0.00	2,482,500.00	28,346,500.00	6,539,915.81	5,808,745.17	5,129,389.22	0.00	17,478,050.20	6,419,265.20	5,929,395.78	5,056,789.22	0.00	17,450,450.20	0.00	10,868,449.80	0.00	72,600.00
Processing of applications for licensure examinations	3101001000001000	12,733,000.00	0.00	12,733,000.00	12,733,000.00	0.00	0.00	0.00	12,733,000.00	2,662,986.47	2,977,879.49	2,612,791.33	0.00	8,253,657.29	2,618,993.86	3,021,872.10	2,612,791.33	0.00	8,253,657.29	0.00	4,479,342.71	0.00	0.00
PS		5,154,000.00	0.00	5,154,000.00	5,154,000.00	0.00	0.00	0.00	5,154,000.00	1,151,833.41	1,443,206.17	1,119,252.75	0.00	3,714,292.33	1,151,833.41	1,443,206.17	1,119,252.75	0.00	3,714,292.33	0.00	1,439,707.67	0.00	0.00
MOOE		7,579,000.00	0.00	7,579,000.00	7,579,000.00	0.00	0.00	0.00	7,579,000.00	1,511,153.06	1,534,673.32	1,493,538.58	0.00	4,539,364.96	1,467,160.45	1,578,665.93	1,493,538.58	0.00	4,539,364.96	0.00	3,039,635.04	0.00	0.00
Preparation of test questions, conduct and rating of licensure examinations	3101001000002000	13,131,000.00	2,482,500.00	15,613,500.00	13,131,000.00	0.00	0.00	2,482,500.00	15,613,500.00	3,876,929.34	2,830,865.68	2,516,597.89	0.00	9,224,392.91	3,800,271.34	2,907,523.68	2,443,997.89	0.00	9,151,792.91	0.00	6,389,107.09	0.00	72,600.00
PS		3,731,000.00	0.00	3,731,000.00	3,731,000.00	0.00	0.00	0.00	3,731,000.00	830,449.38	1,034,548.68	802,517.89	0.00	2,667,515.95	830,449.38	1,034,548.68	802,517.89	0.00	2,667,515.95	0.00	1,063,484.05	0.00	0.00
MOOE		9,400,000.00	2,482,500.00	11,882,500.00	9,400,000.00	0.00	0.00	2,482,500.00	11,882,500.00	3,046,479.96	1,796,317.00	1,714,080.00	0.00	6,556,876.96	2,969,821.96	1,872,975.00	1,641,480.00	0.00	6,484,276.96	0.00	5,325,623.04	0.00	72,600.00
PROFESSIONAL REGULATION PROGRAM		10,694,000.00	0.00	10,694,000.00	10,694,000.00	0.00	0.00	0.00	10,694,000.00	2,525,106.93	3,559,212.44	2,409,766.78	0.00	8,494,086.15	2,525,106.93	3,559,212.44	2,409,766.78	0.00	8,494,086.15	0.00	2,199,913.85	0.00	0.00
Administrative investigations, hearings and decisions on complaints against professionals and illegal practitioners	3102001000001000	4,870,000.00	(1,129,237.33)	3,740,762.67	4,870,000.00	(1,129,237.33)	0.00	0.00	3,740,762.67	847,869.68	995,010.56	777,930.30	0.00	2,620,810.54	847,869.68	995,010.56	777,930.30	0.00	2,620,810.54	0.00	1,119,952.13	0.00	0.00
PS		4,720,000.00	(1,129,237.33)	3,590,762.67	4,720,000.00	(1,129,237.33)	0.00	0.00	3,590,762.67	778,870.56	986,610.56	762,330.30	0.00	2,527,811.42	778,870.56	986,610.56	762,330.30	0.00	2,527,811.42	0.00	1,062,951.25	0.00	0.00
MOOE		150,000.00	0.00	150,000.00	150,000.00	0.00	0.00	0.00	150,000.00	68,999.12	8,400.00	15,600.00	0.00	92,999.12	68,999.12	8,400.00	15,600.00	0.00	92,999.12	0.00	57,000.88	0.00	0.00
Inspection of institutions and industrial establishments, and accreditation of professional organizations, firms and partnerships for the practice of professions, specialty societies and organizations	3102001000002000	1,650,000.00	1,129,237.33	2,779,237.33	1,650,000.00	1,129,237.33	0.00	0.00	2,779,237.33	882,119.09	1,110,345.34	780,059.15	0.00	2,772,523.58	882,119.09	1,110,345.34	780,059.15	0.00	2,772,523.58	0.00	6,713.75	0.00	0.00
PS		1,450,000.00	1,129,237.33	2,579,237.33	1,450,000.00	1,129,237.33	0.00	0.00	2,579,237.33	806,515.14	1,001,063.04	771,659.15	0.00	2,579,237.33	806,515.14	1,001,063.04	771,659.15	0.00	2,579,237.33	0.00	0.00	0.00	0.00
MOOE		200,000.00	0.00	200,000.00	200,000.00	0.00	0.00	0.00	200,000.00	75,603.95	109,282.30	8,400.00	0.00	193,286.25	75,603.95	109,282.30	8,400.00	0.00	193,286.25	0.00	6,713.75	0.00	0.00
Issuance to initial registrants of professional identification cards and registration certificates	3102001000003000	1,276,000.00	0.00	1,276,000.00	1,276,000.00	0.00	0.00	0.00	1,276,000.00	386,016.59	471,344.52	368,382.33	0.00	1,225,743.44	386,016.59	471,344.52	368,382.33	0.00	1,225,743.44	0.00	50,256.56	0.00	0.00
PS		1,266,000.00	0.00	1,266,000.00	1,266,000.00	0.00	0.00	0.00	1,266,000.00	381,400.59	467,110.52	368,382.33	0.00	1,216,893.44	381,400.59	467,110.52	368,382.33	0.00	1,216,893.44	0.00	49,106.56	0.00	0.00
MOOE		10,000.00	0.00	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	4,616.00	4,234.00	0.00	0.00	8,850.00	4,234.00	0.00	0.00	0.00	8,850.00	0.00	1,150.00	0.00	0.00
Renewal of professional identification cards	3102001000004000	2,898,000.00	0.00	2,898,000.00	2,898,000.00	0.00	0.00	0.00	2,898,000.00	409,101.57	982,512.02	483,395.05											

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As at the Quarter Ending September 30, 2024

Department : Department of Labor and Employment (DOLE)
Agency/Entity : Professional Regulation Commission
Operating Unit : Regional Office - X
Organization Code (UACS) : 16 008 0300010
Fund Cluster : 01 - Regular Agency Fund
(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

Particulars	UACS CODE	Appropriations			Allotments			Current Year Obligations						Current Year Disbursements					Balances				
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/ Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations (15-20)=(23+24)	
																						Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+)-(7)-8+9]	11	12	13	14	15=[(11+12+13+14)]	16	17	18	19	20=[(16+17+18+19)]	21	22	23	24
PS		0.00	2,460,766.62	2,460,766.62	0.00	1,443,000.00	0.00	1,017,766.62	2,460,766.62	0.00	1,017,766.62	843,409.22	0.00	1,861,175.84	0.00	1,017,766.62	843,409.22	0.00	1,861,175.84	0.00	599,590.78	0.00	0.00
Sub-Total III. Special Purpose Fund		0.00	2,460,766.62	2,460,766.62	0.00	1,443,000.00	0.00	1,017,766.62	2,460,766.62	0.00	1,017,766.62	843,409.22	0.00	1,861,175.84	0.00	1,017,766.62	843,409.22	0.00	1,861,175.84	0.00	599,590.78	0.00	0.00
PS		0.00	2,460,766.62	2,460,766.62	0.00	1,443,000.00	0.00	1,017,766.62	2,460,766.62	0.00	1,017,766.62	843,409.22	0.00	1,861,175.84	0.00	1,017,766.62	843,409.22	0.00	1,861,175.84	0.00	599,590.78	0.00	0.00
MOOE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FinEx		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
IV. Reversion of the Unobligated Allotments charged against R.A. Nos. 11465 and 11484		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
GRAND TOTAL		59,590,000.00	12,661,266.62	72,251,266.62	59,722,000.00	1,443,000.00	0.00	11,086,266.62	72,251,266.62	13,897,332.60	16,643,865.81	21,113,551.05	0.00	51,654,749.46	13,774,581.99	16,762,716.42	14,971,051.05	0.00	45,508,349.46	0.00	20,596,517.16	0.00	6,146,400.00
PS		32,011,000.00	2,592,766.62	34,603,766.62	32,143,000.00	1,443,000.00	0.00	1,017,766.62	34,603,766.62	7,453,614.57	10,152,052.72	8,203,604.66	0.00	25,809,271.95	7,453,614.57	10,152,052.72	8,203,604.66	0.00	25,809,271.95	0.00	8,794,494.67	0.00	0.00
MOOE		27,579,000.00	2,482,500.00	30,061,500.00	27,579,000.00	0.00	0.00	2,482,500.00	30,061,500.00	6,443,718.03	6,491,813.09	5,323,946.39	0.00	18,259,477.51	6,320,967.42	6,610,663.70	5,247,446.39	0.00	18,179,077.51	0.00	11,802,022.49	0.00	80,400.00
CO		0.00	7,586,000.00	7,586,000.00	0.00	0.00	0.00	7,586,000.00	7,586,000.00	0.00	0.00	7,586,000.00	0.00	7,586,000.00	0.00	0.00	1,520,000.00	0.00	1,520,000.00	0.00	0.00	0.00	6,066,000.00
Recapitulation by OO:																							
I. Agency Specific Budget		37,445,000.00	11,286,814.15	48,731,814.15	37,445,000.00	1,218,314.15	0.00	10,068,500.00	48,731,814.15	9,295,414.25	10,277,574.45	15,864,920.23	0.00	35,437,908.93	9,174,763.64	10,398,225.06	9,726,320.23	0.00	29,299,308.93	0.00	13,293,905.22	0.00	6,138,600.00
PROFESSIONAL LICENSURE PROGRAM		25,864,000.00	3,008,629.88	28,872,629.88	25,864,000.00	526,129.88	0.00	2,482,500.00	28,872,629.88	6,539,915.81	6,082,331.57	5,381,932.70	0.00	18,004,180.08	6,419,265.20	6,202,982.18	5,309,332.70	0.00	17,931,580.08	0.00	10,868,449.80	0.00	72,600.00
PROFESSIONAL REGULATION PROGRAM		10,694,000.00	639,119.08	11,333,119.08	10,694,000.00	639,119.08	0.00	0.00	11,333,119.08	2,525,106.93	3,905,902.20	2,702,196.10	0.00	9,133,205.23	2,525,106.93	3,905,902.20	2,702,196.10	0.00	9,133,205.23	0.00	2,199,913.85	0.00	0.00
PROFESSIONAL DATABASE MANAGEMENT PROGRAM		887,000.00	7,639,065.19	8,526,065.19	887,000.00	53,065.19	0.00	7,586,000.00	8,526,065.19	230,391.51	289,340.68	7,780,791.43	0.00	8,300,523.62	230,391.51	289,340.68	1,714,791.43	0.00	2,234,523.62	0.00	225,541.57	0.00	6,066,000.00

Certified Correct:


CHRISTIAN J. ORTIZ
Administrative Officer V (Budget Officer III)
Date: October 31, 2024 01:57 PM

Certified Correct:


MARIANNE FELIZCO LEGASPI
Accountant III
Date: October 31, 2024 01:57 PM

Recommending Approval By:


MARIA MELAGROS A. GOLIS
Chief Administrative Officer
Date: November 4, 2024 09:17 AM

Approved By:


JULIE L. SABALZA
Regional Director
Date: November 4, 2024 09:41 AM